



Golden Valley Charter Schools  
Special Meeting of the Board of Trustees  
6550 Filbert Ave.  
Orangevale, CA 95662

April 2, 2025

### ***Board Meeting Access Information***

**Date:** Wednesday, April 2, 2025  
**Time:** 5:00 p.m.  
**Primary Location:** **Golden Valley Orchard, Room 3, 6550 Filbert Ave, Orangevale, CA 95662**

**Remote Location:** Golden Valley River School, Room 5, 9601 Lake Natoma Dr., Orangevale, CA 95662

**Zoom Link:** Topic: BOT Special Meeting 2025.04.02  
Time: Apr 2, 2025 05:00 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/82042513914?pwd=qwUk22x7X4brCAadc5F5Rs7GxsPaW2.1>

Meeting ID: 820 4251 3914

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*This meeting is being conducted in person and will also be available to the public via teleconference through the Zoom platform.*

*Members of the public who wish to comment during the Board meeting may do so in person at the primary meeting location, a remote meeting location, or use the "raise hand" tool on the Zoom platform. Members of the public may also email their comments to the Board at [bot@gvcharter.org](mailto:bot@gvcharter.org); emailed comments will be summarized by the board chair. Individual comments are limited to three (3) minutes. The Board will limit the total time for public comment to fifteen minutes. The Board reserves the right to mute or remove a participant from the meeting if the participant unreasonably disrupts the Board meeting.*

*Disability Accommodations. A person with a disability may contact the central office at (916) 597-1477, or email the board at [bot@gvcharter.org](mailto:bot@gvcharter.org) at least 48 hours before the scheduled board meeting to request receipt of an agenda and other distributed writings in an appropriate alternative format or to request disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public board meeting.*



Golden Valley Charter Schools  
Special Meeting of the Board of Trustees  
6550 Filbert Ave.  
Orangevale, CA 95662

April 2, 2025  
Special Meeting Agenda

1. **Call to Order** – 5:00p.m. *(K. Gerski-Keller)*
2. **Roll Call** – 5:00 p.m.  
**Board Members:** Katie Gerski-Keller, Adam Errington, Ekaterina Khmelniker, Stephen Quadro, Meredith Willson.
3. **Board Member Exigencies and Remote Attendance** – 5:01 p.m. *(K. Gerski-Keller)*  
**Action:** Shall the board approve any board members to participate in this board meeting from a remote location due to unexpected emergencies per AB 2449?  
**Information:** Members must publicly disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and if so, the general nature of the member's relationship with any such individuals; and ensure their meeting participation using both visual and audio technology.
4. **Flag Salute/Quote/Moment of Silence** – 5:03 p.m. *(C. Buckley)*
5. **Public Comment** – 5:05 p.m.  
This portion of the meeting is set aside for members of the audience to make public comments. Public comment at special meeting may only be directed at topic on agenda. These presentations are limited to three (3) minutes.
6. **Third Interim Budget for GVOS** – 5:15 p.m. *(S. Lefkowitz)*  
**Action:** Shall the board approve a Third Interim Budget for Golden Valley Orchard School?
7. **Third Interim Budget for GVRS** – 5:35 p.m. *(S. Lefkowitz)*  
**Action:** Shall the board approve a Third Interim Budget for Golden Valley River School?
8. **Recitation of the Motto of the Social Ethic** – 5:55 p.m.  
The healing social life is found  
When in the mirror of each human soul  
The whole community finds its reflection,  
And when, in the community,  
The virtue of each one is living.
9. **Adjournment of the meeting** – 5:56 p.m. *(K. Gerski-Keller)*

# Golden Valley Orchard FY24-25 Budget

	CATEGORY	PY ACTUALS/FINAL BUDGET	CURRENT YEAR INITIAL	CURRENT YEAR 1st Interim	CURRENT YEAR 2nd Interim	CURRENT YEAR 3rd Interim
REVENUE	TOTAL ENROLLMENT		318	293	293	293
	AVERAGE DAILY ATTENDANCE		297.3	274.0	274.0	274.0
	State LCFF Revenue	3,138,669	3,425,594	3,219,968	3,206,323	3,206,323
	Federal Revenue	137,585	74,908	93,107	119,773	119,773
	Other State Revenue	825,310	550,462	616,110	741,239	741,239
	Local Revenue	55,650	120,000	120,000	120,000	120,000
	<b>TOTAL REVENUE</b>	<b>4,157,214</b>	<b>4,170,964</b>	<b>4,049,185</b>	<b>4,187,335</b>	<b>4,187,335</b>
	Certificated Salaries	1,190,406	1,286,488	1,135,330	1,135,330	1,135,330
	Classified Salaries	537,118	502,396	548,554	548,554	548,554
EXPENSES	Benefits	789,121	623,126	648,382	655,882	655,882
	<b>TOTAL PERSONNEL EXPENSE</b>	<b>2,516,645</b>	<b>2,412,010</b>	<b>2,332,266</b>	<b>2,339,766</b>	<b>2,339,766</b>
	Books and Supplies	327,817	277,200	277,500	277,500	268,807
	Services and Other Op	1,335,612	1,472,689	1,414,606	1,447,320	1,445,361
	Capital Outlay	(2,865)	-	-		-
	Other Outgoing	-	-	-		-
	<b>TOTAL OTHER EXPENSES</b>	<b>1,660,565</b>	<b>1,749,889</b>	<b>1,692,106</b>	<b>1,724,820</b>	<b>1,714,168</b>
	<b>TOTAL EXPENSES</b>	<b>4,177,209</b>	<b>4,161,899</b>	<b>4,024,372</b>	<b>4,064,586</b>	<b>4,053,934</b>
	<b>SURPLUS\ (DEFICIT)</b>	<b>(19,995.34)</b>	<b>9,065.00</b>	<b>24,813.21</b>	<b>122,749.00</b>	<b>133,400.25</b>
SUMMARY	% of Expenses	-0.5%	0.2%	0.6%	3.0%	3.3%
	BEGINNING FUND BAL	140,119	\$ 120,123	\$ 120,123	\$ 120,123	\$ 120,123
	<b>ENDING BALANCE</b>	<b>120,123</b>	<b>\$ 129,188</b>	<b>\$ 144,937</b>	<b>\$ 242,872</b>	<b>\$ 253,524</b>
	% of Expenses	2.88%	3%	4%	6%	6%

25-26	26-27
319	319
296.7	296.7
\$ 3,579,649	\$ 3,698,377
\$ 90,922	\$ 90,922
\$ 614,039	\$ 518,215
\$ 120,000	\$ 120,000
<b>\$ 4,404,610</b>	<b>\$ 4,427,514</b>
\$ 1,144,209	\$ 1,178,535
\$ 579,887	\$ 597,284
\$ 677,130	\$ 697,444
<b>\$ 2,401,225</b>	<b>\$ 2,473,262</b>
\$ 242,497	\$ 247,077
\$ 1,366,976	\$ 1,433,172
\$ -	\$ -
\$ -	\$ -
<b>\$ 1,609,473</b>	<b>\$ 1,680,249</b>
<b>\$ 4,010,699</b>	<b>\$ 4,153,511</b>
393,911.49	274,002.95
9.8%	6.6%
\$ 253,524	\$ 647,435
<b>\$ 647,435</b>	<b>\$ 921,438</b>
16%	22%

# Golden Valley River FY24-25 Budget

	CATEGORY	PY ACTUALS/FINAL BUDGET	CURRENT YEAR INITIAL	CURRENT YEAR 1st Interim	CURRENT YEAR 2nd Interim	CURRENT YEAR 3rd Interim
REVENUE	TOTAL ENROLLMENT		315	297	297	297
	AVERAGE DAILY ATTENDANCE		296.1	279.2	279.2	279.2
	State LCFF Revenue	3,303,026	3,455,586	3,270,802	3,273,910	3,273,910
	Federal Revenue	132,238	87,016	90,757	113,129	113,129
	Other State Revenue	906,208	581,652	616,268	731,073	731,073
EXPENSES	Local Revenue	54,414	82,025	82,025	82,025	82,025
	<b>TOTAL REVENUE</b>	<b>4,395,886</b>	<b>4,206,279</b>	<b>4,059,852</b>	<b>4,200,137</b>	<b>4,200,137</b>
	Certificated Salaries	1,321,905	1,299,985	1,295,584	1,299,784	1,299,784
	Classified Salaries	583,950	631,050	579,407	579,407	579,407
	Benefits	887,595	696,223	709,191	717,642	717,642
SUMMARY	<b>TOTAL PERSONNEL EXPENSES</b>	<b>2,793,449</b>	<b>2,627,258</b>	<b>2,584,182</b>	<b>2,596,833</b>	<b>2,596,833</b>
	Books and Supplies	306,644	265,880	265,880	265,880	265,880
	Services and Other Operating Expenses	1,435,354	1,308,443	1,250,908	1,405,931	1,405,931
	Capital Outlay	(1,248)	-	-	-	-
	Other Outgoing	-	-	-	-	-
	<b>TOTAL OTHER EXPENSES</b>	<b>1,740,750</b>	<b>1,574,323</b>	<b>1,516,788</b>	<b>1,671,811</b>	<b>1,671,811</b>
	<b>TOTAL EXPENSES</b>	<b>4,534,200</b>	<b>4,201,581</b>	<b>4,100,970</b>	<b>4,268,645</b>	<b>4,268,645</b>
	<b>SURPLUS\ (DEFICIT)</b>	<b>(138,314.17)</b>	<b>4,698.02</b>	<b>(41,118.30)</b>	<b>(68,507.36)</b>	<b>(68,507.36)</b>
	<i>% of Expenses</i>	-3.1%	0.1%	-1.0%		-1.6%
	BEGINNING FUND BALANCE	886,962	\$ 748,647	\$ 748,647	\$ 748,647	\$ 748,647
	<b>ENDING BALANCE</b>	<b>748,647</b>	<b>\$ 753,345</b>	<b>\$ 707,529</b>	<b>\$ 680,140</b>	<b>\$ 680,140</b>
	<i>% of Expenses</i>	17%	18%	17%	15.9%	16%

25-26	26-27
334	334
314.0	314.0
\$ 3,767,529	\$ 3,898,840
\$ 87,149	\$ 87,149
\$ 633,900	\$ 532,877
\$ 82,025	\$ 82,025
<b>\$ 4,570,603</b>	<b>\$ 4,600,891</b>
\$ 1,145,439	\$ 1,179,803
\$ 679,938	\$ 700,336
\$ 706,067	\$ 727,249
\$ 2,531,445	\$ 2,607,388
\$ 238,048	\$ 242,809
\$ 1,332,293	\$ 1,398,212
\$ -	\$ -
\$ -	\$ -
\$ 1,570,341	\$ 1,641,021
<b>\$ 4,101,786</b>	<b>\$ 4,248,408</b>
468,817.08	352,482.66
11.4%	8.3%
\$ 680,140	\$ 1,148,957
<b>\$ 1,148,957</b>	<b>\$ 1,501,440</b>
28%	35%