

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Golden Valley River

CDS Code: 34674470114983

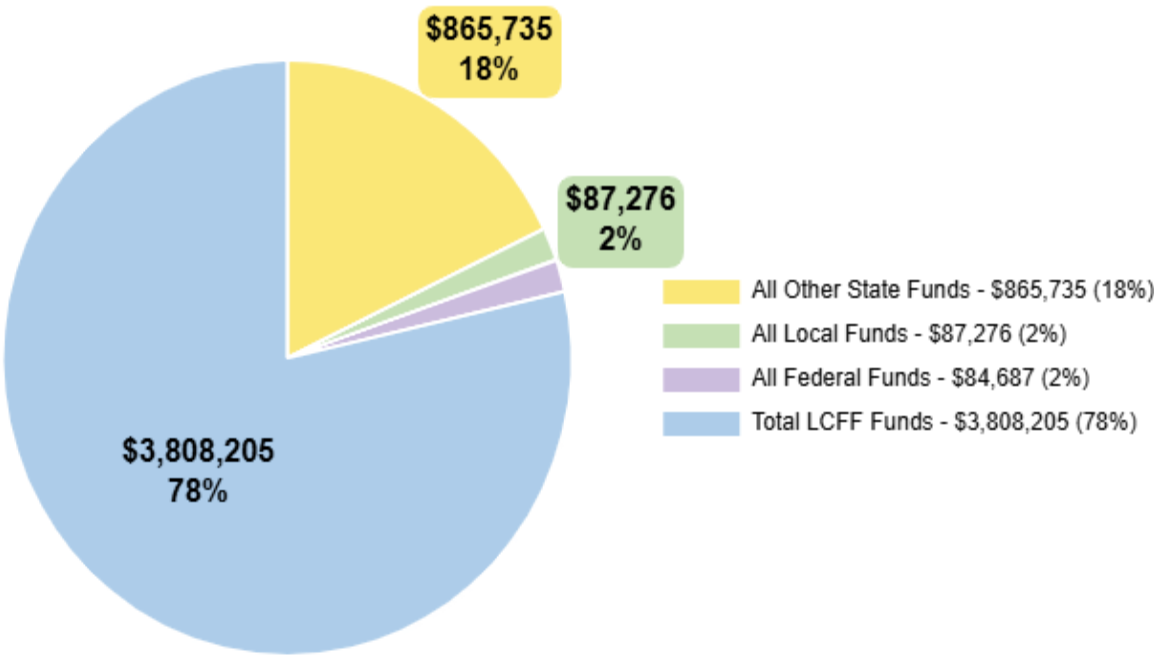
School Year: 2026-27

LEA Contact Information: Jennifer Hoover | jhoover@goldenvalleycharter.org | (916) 542-7481

School districts receive funding from different sources: state funds under the Local Commprove services for high needs studentstrol Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

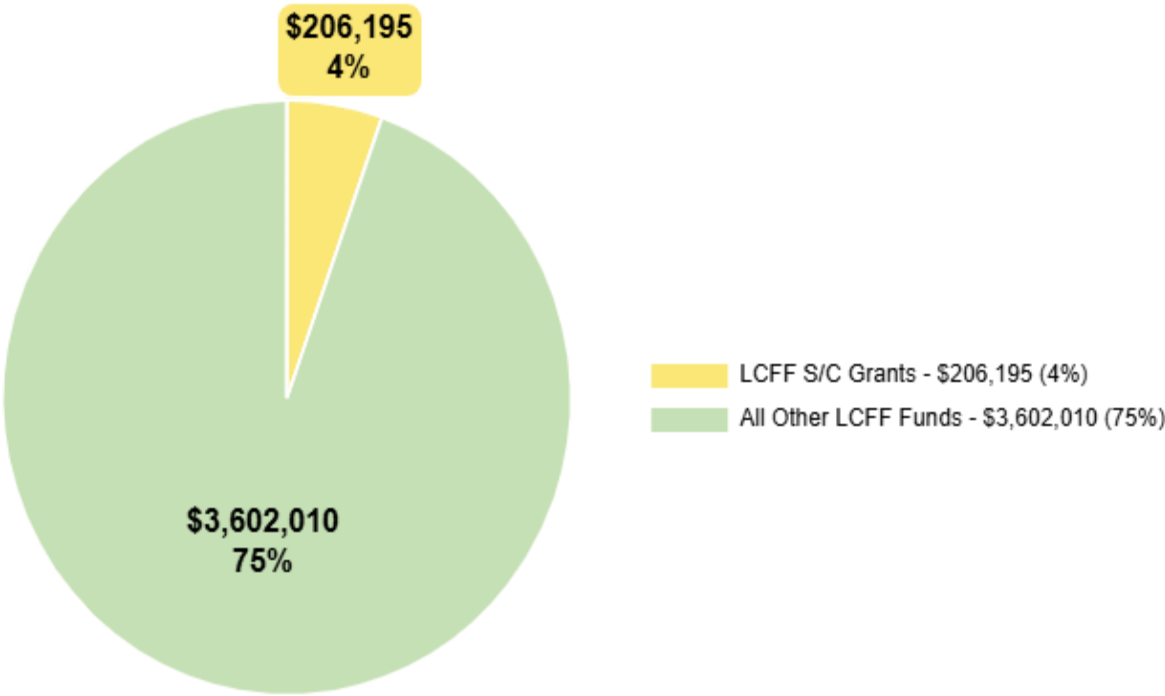
Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$865,735	18%
All Local Funds	\$87,276	2%

Source	Funds	Percentage
All Federal Funds	\$84,687	2%
Total LCFF Funds	\$3,808,205	79%

Breakdown of Total LCFF Funds



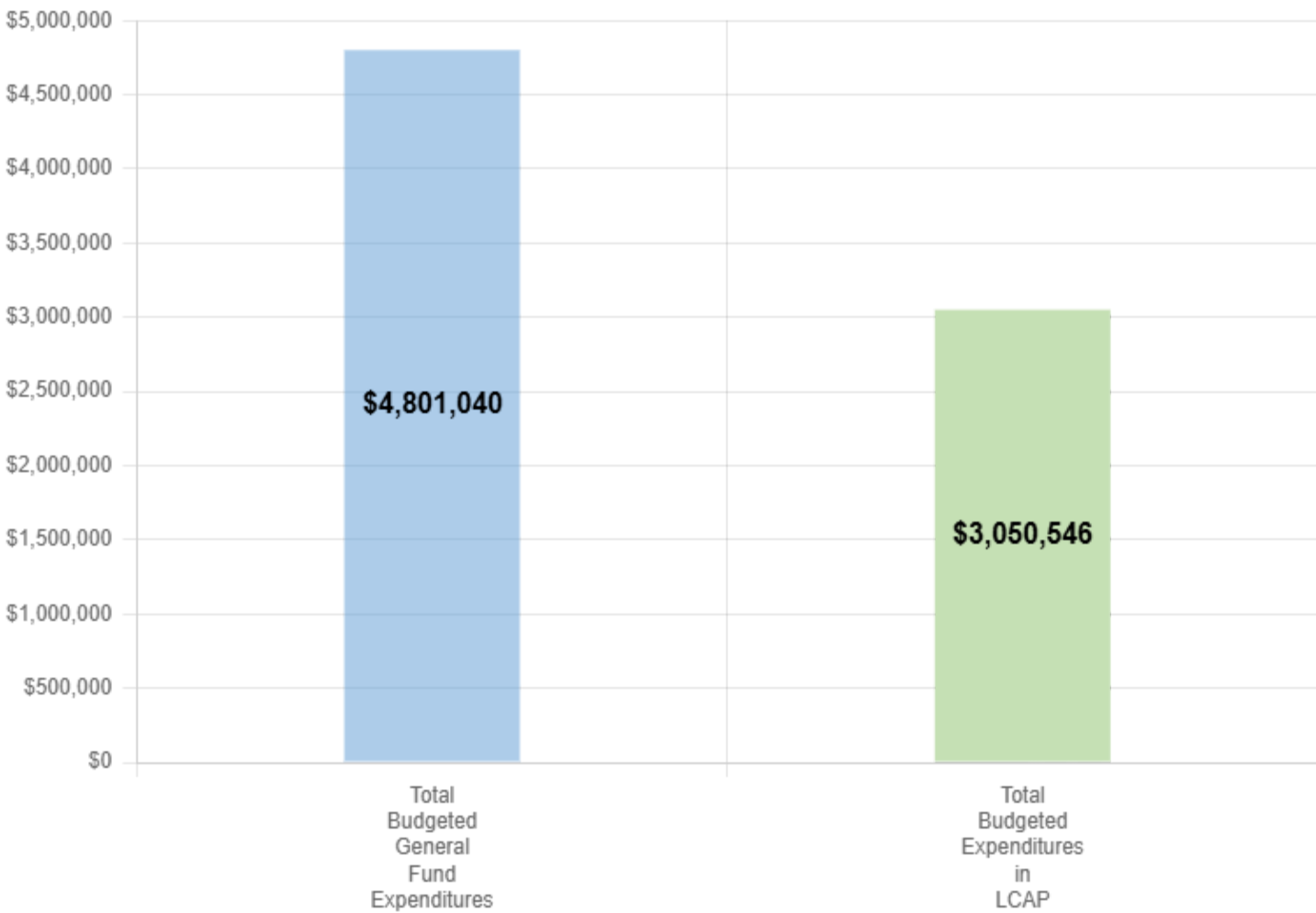
Source	Funds	Percentage
LCFF S/C Grants	\$206,195	4%
All Other LCFF Funds	\$3,602,010	74%

These charts show the total general purpose revenue Golden Valley River expects to receive in the coming year from all sources.

The total revenue projected for Golden Valley River is \$4,845,903, of which \$3,808,205 is Local Control Funding Formula (LCFF), \$865,735 is other state funds, \$87,276 is local funds, and \$84,687 is federal funds. Of the \$3,808,205 in LCFF Funds, \$206,195 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Golden Valley River plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

Golden Valley River plans to spend \$4,801,040 for the 2026-27 school year. Of that amount, \$3,050,546 is tied to actions/services in the LCAP and \$1,750,494 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The budgeted expenditures that are not included in the LCAP will be used for general operating expenses.

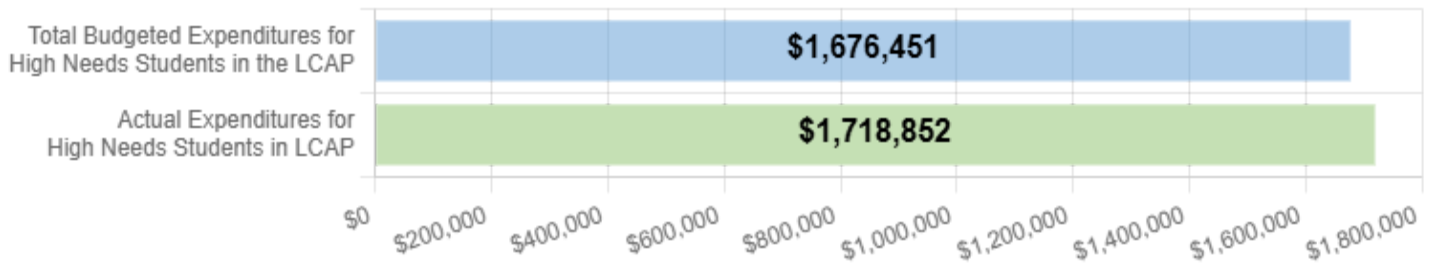
Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Golden Valley River is projecting it will receive \$206,195 based on the enrollment of foster youth, English learner, and low-income students. Golden Valley River must describe how it

intends to increase or improve services for high needs students in the LCAP. Golden Valley River plans to spend \$2,998,135 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Golden Valley River budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Golden Valley River estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2025-26, Golden Valley River's LCAP budgeted \$1,676,451 for planned actions to increase or improve services for high needs students. Golden Valley River actually spent \$1,718,852 for actions to increase or improve services for high needs students in 2025-26. The difference between the budgeted and actual expenditures of \$-42,401 had the following impact on Golden Valley River's ability to increase or improve services for high needs students: